

ONEIDA COUNTY
STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program

DATE: 1-21-22

NATURE OF REQUEST: LTE Staffing Request

This is to request two 512 hour Clean Boats Clean Waters (CBCW) LTE's for the Oneida County AIS Program. LTE's and all associated costs will be WDNR grant funded.

Using the most current *Efficiency Team Report (Attached)*, list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated, Desirable, Core, Exclusive</u>	<u>Priority Rank</u>
AIS	100%	Desirable	261

STATUS

CURRENT

PROPOSED

JOB TITLE AIS Project Assistant

WAGES

\$13.00/hr.

\$13.00/hr.

HOURS WORKED .

600

600

EMPLOYMENT STATUS

(full, part-time, LTE, contract, other)

LTE

LTE

DEPARTMENT HEAD

Karl Jennrich

Committee of Jurisdiction

LRES Committee



ONEIDA COUNTY
FISCAL IMPACT
2022

	<u>Current</u>		<u>Proposed</u>		<u>Change</u>
Title			CLCW LTE		
Salary Schedule	Non-Exempt		Non-Exempt		
Hourly Rate			\$ 13.00	\$	13.00
Annual Hours			512		512
Estimated Amounts					
Wages	\$ -		\$ 6,656	\$	6,656
FICA & Medicare	-		509		509
Retirement	-		-		-
Health Insurance	-		-		-
Life Insurance	-		-		-
Income Continuation Ins.*	-		-		-
Workers Comp Ins.	-		205		205
Total Wage & Fringe	<u>\$ -</u>		<u>\$ 7,370</u>	<u>\$</u>	<u>7,370</u>

Grant funded limited term position.

LWCD is requesting (2) TWO of these positions. Total of \$14,740.

* Currently no employer cost associated with ICI.