

**ONEIDA COUNTY
STAFFING REQUEST FORM**

DEPARTMENT: Land & Water Conservation-AIS Program

DATE: 1-21-22

NATURE OF REQUEST: LTE Staffing Request

This is to request one 200 hour Clean Boats Clean Waters (CBCW) LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current *Efficiency Team Report (Attached)*, list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated, Desirable, Core, Exclusive</u>	<u>Priority Rank</u>
AIS	100%	Desirable	261

STATUS

CURRENT

PROPOSED

JOB TITLE AIS Project Assistant

WAGES

\$13.00/hr.

\$13.00/hr.

HOURS WORKED

200

200

EMPLOYMENT STATUS

(full, part-time, LTE, contract, other)

LTE

LTE

DEPARTMENT HEAD

Karl Jennrich

Committee of Jurisdiction

LRES Committee



ONEIDA COUNTY
FISCAL IMPACT
2022

	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
Title		CLCW LTE	
Salary Schedule	Non-Exempt	Non-Exempt	
Hourly Rate		\$ 13.00	\$ 13.00
Annual Hours		200	200
Estimated Amounts			
Wages	\$ -	\$ 2,600	\$ 2,600
FICA & Medicare	-	199	199
Retirement	-	-	-
Health Insurance	-	-	-
Life Insurance	-	-	-
Income Continuation Ins.*	-	-	-
Workers Comp Ins.	-	80	80
Total Wage & Fringe	<u>\$ -</u>	<u>\$ 2,879</u>	<u>\$ 2,879</u>

Grant funded limited term position.

* Currently no employer cost associated with ICI.