Table 1: Planned activities and performance measures by category

CATEGORY	PI ANNED ACTIVITIES WITH RENCHMARKS	PERFORMANCE MEASUREMENTS
(goal and objective from LWRM plan can be added in each category)	If applicable identify focus areas, e.g. HUC 12 watershed code (examples of types of "planned activities" in italics)	(examples in italics)
 Cropland 		
Cropland, soil health and/or	-Promote development of NM plans and	Install 1 cropland practice
nutrient management Goal 1, objective J	nutrient management training sessions -Promote agricultural BMP's to producers	Amount of cost share dollars spent Type and units or practice(s) installed
Promote nutrient management planning Goal 1 Objective I	 -Provide technical assistance, including training, plan reviews, and cost sharing 	# of inspections performed # of farmers contacted
Reduce agricultural non-point source	-Promote the use of buffer strips to include	# of dollars spent and producers helped with wildlife
pollution	nectar-rich plant species	damage control
Goal 5, objective A	-Particinate in venison program	Website undates to include: agricultural BMP's listed.
Goal 5, objective C	-Provide technical and financial assistance to	nutrient management training sessions listed, create and post
Preserve productive farmland	reduce wildlife damage	certified crop consultant list, promotion of conservation
	(Development of 1 buffer strip outreach piece
• Livestock		
Livestock	-Install livestock practices.	Install I livestock practice
Goal 1, objective K	-Provide technical assistance (working with	Type and units of practice(s) installed
Froperly manage animal waste	oversight, and educational support. This may	# of grazing plan acres
Reduce agricultural non-point source	include livestock fencing, watering facility.	# of livestock fencing (feet)
pollution	-Promote rotational grazing.	# of farmers contacted
Goal 5, objective A		1 rotational grazing plan developed
Promote healthy croplands and pastures		
 Water quality 		
Water quality/quantity (other than	-Encourage landowners to establish shoreland	1 shoreland presentation
activities already listed in other	buffers	1 cost share presentation
categories)	-Provide technical and financial (cost share)	1 shoreland zoning fact sheet
Goal 1, objective A	assistance to riparian landowners	Monitor 3 cost share sites
Protect and restore shoreland buffers	-Assist P&Z to provide technical assistance to	Obtain funding for 4 landowners
Goal 1, objective B	landowners that require mitigation	Design and implement 1 river/stream project
Administer cost share program	-Ke-visit cost share projects greater than 10	Uesign and implement 1 agriculture projects Undate cost share wehnage 24 times
Goal 1, objective D	-Obtain SWRM funding	2 meetings with LIO, cost share projects mapped

Promote a watershed approach to protect and restore water quality Goal 1, objective H	-Increase agricultural and river/stream projects -Continue to feature cost share projects on oclw.org	List ERW's and ORW's on website Groundwater webpage developed
Protect surface water and wetlands from the negative effects of mining Goal 3, objective B	-Work with LIO to map all cost share projects -Increase public awareness on ERW and ORW waters	
Properly maintain wells Goal 3, objective C	-Offer technical and financial assistance (cost sharing) to properly abandon wells	
Prevent hazardous waste from contaminating groundwater Goal 3, objective D	-Provide educational outreach on proper disposal of batteries, oil, anti-freeze,	
Protect groundwater from the negative effects of mining	-Develop a groundwater webpage on oclw.org.	
• Forestry Forestry	-Provide technical and financial assistance to	# of stream crossings prioritized and mapped
Goal 1, objective E Reduce erosion caused by road stream crossings Goal 2, objective G	reduce erosion -Support the Oneida County Forestry & Outdoor Recreation Dept.(FORD), to protect/manage 'exceptional resources' in	1 grant awarded 1 workshop Meet 2 times with FORD Help manage 1 exceptional resource area
Increase awareness of sensitive areas and species Goal 2, objective H Increase forestry outreach	county forests -Promote water quality BMP's -Expand outreach on invasive species that affect forests	Amount of cost-share dollars spent Type and units or practice(s) installed
	-Increase communication between LWCD and FORD	
• Invasive Invasive species	-Provide CBCW watercraft inspections at high-	Conduct 625 hours of CBCW hours
Goal 4, objective A	priority boat landings	Host 1 Drain Campaign, 1 Landing Blitz, 1 AIS Snapshot
Continue providing education and outreach	-Continue to promote and participate in Statewide AIS Campaigns	Day 5 classroom presentations
Goal 4, objective B	-Integrate invasive species topics into the	2 student field trips
Continue early detection and rapid response of invasive species	-Create and distribute educational and outreach	Develop and distribute 1 outreach piece Monitor 15 lakes 1 westland and 5 hoat landings for
Goal 4, objective C	information	invasive species
Goal 4 Chiective D	Conduct inviccion anno in contradictorio	Host I Invasive Species ID Day

Restore native species and habitat after invasives are removed

monitoring

-Conduct invasive species early detection

Host 1 Invasive Species ID Day Work with 3 lake groups to ID invasive species Control invasive species as needed

Goal 4, objective D

Urban issues Goal 1, objective F Reduce urban non-point source pollution	 Urban 	• Wildlife Wildlife-Wetlands-Habitat (other than forestry or invasive species) Goal 1, objective A Protect and restore shoreland buffers Goal 1, objective B Administer cost share program Goal 1, objective C Encourage conservation and restoration of wetland function Goal, objective D Promote a watershed approach to protect and restore water quality Goal 2, objective G Increase awareness of sensitive areas and species	Goal 4, objective E Build capacity through cooperation with other groups of the groups p p
-Promote the use of rain gardens and rain barrels -Provide outreach on sources of urban pollution -Increase educational outreach efforts on construction site erosion		-Encourage landowners to establish pollinator gardens -Promote pollinator plantings on cost share projects -Promote the importance of wetlands to landowners and local units of governments -Utilize available grant programs to provide cost sharing for restoration of wetland functions -Promote pollinator gardens and the use of native plants -Develop a sensitive area webpage -Increase awareness of hubs, corridors, and landscape connectivity -Provide technical assistance to lake associations/districts to identify and protect sensitive areas	-Train groups and individuals in invasive species identification and monitoring -Control invasive species utilizing WDNR protocols -Provide technical assistance in developing control and management strategies -Develop and implement site-specific restoration plans -Attend lake groups, partner meetings, and events
1 press release Create and distribute 1 flier		Incorporate pollinator plantings in 2 cost share projects 1 Towns Association presentation 1 pollinator/native plant workshop Develop a sensitive area webpage Distribute 1 landscape connectivity outreach piece # of lake associations worked with (sensitive areas/lake management plans)	Work with 5 groups to develop invasive species control and management strategies Work with 13 media entities Attend 15 meetings Give 5 presentations

Watershed strategies Goal 1, objective D

-Increase educational outreach on watersheds -Continue to collect water quality data on lakes

Collect water quality data for 15 lakes
Collect water quality data on 2 streams/rivers

Watersheds mapped on website

Watershed

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and restore water quality	-Begin to collect water quality data on streams and rivers	Meet with LIO 2 times.
	-List Oneida County watersheds on oclw.org	
	be used to help identify soil erosion at the	
	watershed level	
• Other		
Other	-Maintain a mining webpage at oclw.org	Attend 1 conference/webinar
Goal 1, objective H Protect surface water and wetlands from	-Provide technical assistance to P&Z and Forestry	All other activities are on an 'as needed' basis
the negative effects of mining	-Assist with educational outreach material	
	-Increase public awareness on ERW & ORW	
	waters	
	-Maintain working knowledge of mining	
	-Stay abreast of new research/policies	
	-Attend workshops/seminars that expand staff	
	knowledge base	

Table 2: Planned activity related to permits and ordinances

Permits and Ordinances	Plans/application reviews	Permits anticipated to be issued
1	anticipated	
Feedlot permits	0	0
Manure storage construction and transfer systems	0	0
Manure storage closure	0	0
Livestock facility siting	0	0
Nonmetallic/frac sand mining	1	0
Stormwater and construction site erosion control	1	0
Shoreland zoning	1	0
Wetlands and waterways (Ch. 30)	n/a	n/a
Other	0	0

Table 3: Planned inspections

Inspections	Number of inspections planned
Total Farm Inspections	2
For FPP	1
For NR 151	0
Animal waste ordinance	0
Livestock facility siting	0
Stormwater and construction site erosion control	0
Nonmetallic mining	0

Table 4: Planned outreach and education activities

Activity	Number
Tours	1
Field days	1
Trainings/workshops	10
School-age programs (camps, field	3
days, classroom)	
Newsletters	15
Social media posts	n/a
News release/story	10

Table 5: Staff Hours and Expected Costs (staff can be combined or listed individually)

Staff/Support -	Hours	Costs
County Conservationist	2080	\$93,883
Technician	1950	\$76,239
Support costs	1097	\$16,178
LTE's	3000	\$54,000
Cost Sharing (can be combined)		
Ex. Bonding	N/A	\$39,000
Ex. SEG	N/A	
Ex. MDV	N/A	