



Lumberjack Grant Application

PROJECT TITLE: Friends of Townline Lake Park Combination ADA Fishing Pier/Kayak Launch

Submitted by (name):	Dave Schmitz, Fundraising Chairperson
Organization:	Friends of Town Line Lake Park
Address:	3808 Townline Lake Rd, Rhinelander, WI 54501
Phone:	715.499-2018
Email:	dschmitz@newnorth.net
Counties:	Oneida

Mission Statement: *Lumberjack Resource Conservation & Development Council, Inc., a multi-county, nonprofit in Northeastern WI, strives to enhance area natural resources, promote a higher standard of living and improve the quality of life for area citizens by fostering partnerships between public and private sectors and strategically investing in area natural resources.*

SUMMARY:

Review the Lumberjack Mission Statement above. How does your project align with Lumberjack's mission? Be specific. The more alignment points, the better your project is viewed.

Answer: This project aligns on several levels. First, there are no public fishing piers on Town Line Lake and this project would enhance the natural resource by giving two more safe recreational opportunities for the lake: a safe ADA-compliant canoe/kayak launch and a safe ADA-compliant fishing pier. Second, Town Line is a small lake and perfect for canoeing/kayaking, but the landing is rocky, has areas with debris and is unlevel. Giving those with disabilities the opportunity to launch and fish safely on a smaller, less crowded lake would add immensely to their quality of life. Third, our group, Friends of Town Line Lake Park (FTLLP) has already fostered both public and private partnerships including the Oneida Co Bike & Walking Trails Council, Rhinelander Area Silent Trails Association, Northern Paddle Club, Newbold Outdoor Recreation Committee, Oneida County Forestry Department and Committee, WDNR, Oneida County Land/Water Conservation. We feel building this pier and launch is a fantastic way to strategically invest in our area natural resources because it would bring more people to our area. For these reasons, we feel our project aligns well with your mission.

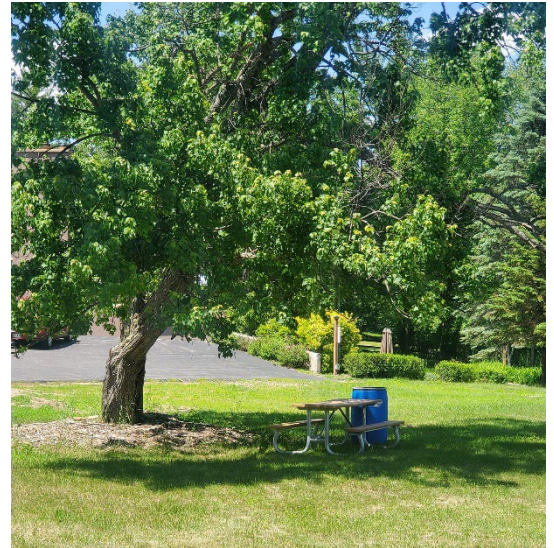
OBJECTIVES:

What problems, concerns or opportunities will this project address? You will be asked to show how your objectives were met when you present your follow-up presentation to the Council.

Answer: There are no ADA-compliant amenities at Town Line Lake Park. This park would be perfect for this addition as it is a natural, serene park, just a mile from town. It has abundant fish and wildlife. As described above, there is currently only shore fishing and with an uneven shoreline, it can be dangerous. A safe fishing pier would alleviate concerns for those with disabilities or those unsteady and allow them the freedom to fish a great, healthy lake. Another concern is the unsafe boat launch for canoes/kayaks. There is not a good level spot to launch and there is debris in area. Providing an ADA-compliant, safe, secure, and accessible launch would provide the opportunity for more people to recreate on the lake. At the end of the application are a rendering and a quote. Our budget also includes two signs. Following current signage statutes, we will place one sign at the entrance and another larger interpretive sign at the gangway. Our hope

with the interpretive sign is to create excitement and an overall Town Line Lake Park experience by highlighting the healthy ecology of the lake.

Even though this is a public park owned by Oneida County, they were choosing to sell it because there are no funds in the budget to care for it. Because of our group, the park sale was stopped but with that came the understanding that any improvements/amenities for the near future would have to be sought outside of the county budget. FTLLP has a contract with the County stating we will maintain the park and fund raise for any improvements. To the right you see some of our efforts paid off in the summer/fall of 2022. With generous community support, we were able to raise enough money to place picnic tables, trash cans and porta pots for the first time in over a decade. Eventually we hope to establish enough use to show the county that their budget should include this park. In the meantime, we have successfully engaged the community and are looking forward to installing the first of its kind in Oneida County, kayak launch. The kayak launch is in combination with a fishing pier – see attached rendering.



FORMULATION & EVALUATION:

Why is this project the best way to address the issues described above? How will the outcome be evaluated? Be specific – outcomes that can be measured are viewed more favorably.

Answer: Combining the fishing pier and canoe/kayak launch is more efficient than trying to build one of each. There currently are no ADA-compliant kayak launches in Oneida county and no amenities at Town Line Lake Park so installation in the Spring of 2023 will be the most measurable outcome. It would also create better accessibility for all. Our group understands the importance of public engagement and will survey the users. Other outcomes will be measured by documenting pier/launch use.

ASSISTANCE NEEDED:

Why is assistance needed from Lumberjack? Who within your organization will run the project? Describe the assistance you are receiving from other partners. Include Letters of Support as outlined in Lumberjack's Granting Policy.

Answer: Our group organized in February of 2021 because we learned of a plan to sell Town Line Lake Park by the Oneida County Forestry Committee. We are passionate about preserving and maintaining Town Line Lake Park and in May of 2021, due to our efforts, the Oneida County Board voted unanimously to keep the park. We incorporated on 6/23/2021, received WI Charitable status on 7/22/2021 and IRS 501c3 status on 11/30/2021.

Because we are a small group and new, we are coming to Lumberjack because it is one of the few organizations that helps smaller groups with projects such as this. At the end of August 2022, the FTLLP started fundraising efforts. Since then, we've received generous donations totaling \$19,725.20 (please see budget sheet.) The FTLLP Board of Directors is committing another \$1,500 toward this project. The Oneida County Forestry Department has agreed to help with some initial maintenance at the site and to remove the over-winter items to shore. Supporting us with grants and donations are The Rhinelander Community Foundation, GBU Life Matching Funds Program, Walmart Foundation and WPS Foundation. In addition, we've raised \$3,975.20 from our events, online donations & jug donations. We currently have a grant request pending to P.E.O.'s Sarah Shinn Marshall Fund for \$2,500.

Dave Schmitz is the current chairperson of our Fund-Raising Committee and will be the contact person for this grant. We are asking for \$10,000 from Lumberjack. Receiving this funding will allow us to immediately begin planning installation for Spring, 2023.



PROJECT OUTLINE & TIMETABLE:

List the project steps and expected completion dates. Could there be any possible roadblocks? If so, list them here.

Answer:

Summer/Fall 2022: Begin fundraising campaign & apply for funding from community groups/businesses

Nov/Dec 2022: Complete Lumberjack Application

Dec 2022: Present Lumberjack Grant Proposal to the Oneida County Conservation Committee and submit to Lumberjack before 12/31 deadline

January 2023: Attend and present project to Lumberjack Council.

Jan-April 2023 – Continue fundraising efforts

March-April 2023 – Complete Installation Plan

May 2023 – Ribbon Cutting Ceremony/Pier Installation

May – end of 2023 season – Observe, survey & document use.

Roadblocks: Timing of all the different types of grants can delay projects but we feel we've planned well enough and have received enough funds to be able to proceed with installation plans. Receiving the Lumberjack grant would seal the deal and you'd see immediate results/benefits of having this amenity available to Oneida county residents of all abilities.

BUDGET: Complete the attached Budget Form. Remember the 50% match value requirement with 15% of the match being cash.

List each match donor in the 'Match' column and submit a corresponding Letter of Support with specific value of in-kind/services or cash for the project for which funds are being asked. Note: This form is available in excel online at: <https://lumberjackrcd.org/projects>

See next page for budget...

Attachments:

Dock Quote/Rendering

Install site picture

Budget

Letters of Support-All required letters of support will be attached to the final submission to Lumberjack by the 12/31/22 deadline.

QUOTE/RENDERING: Crandon Docks & Lifts dated 11/30/2022

ADA Compliant, Combination Fishing Pier/Kayak Launch
Shore of Town Line Lake, Hwy K, Rhinelander, WI



EZ DOCK FLOATING DOCK SYSTEM

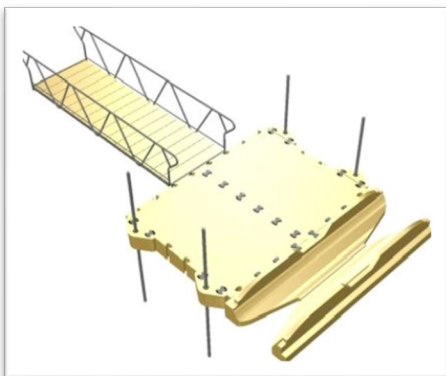
Cars & Docks, LLC

8227 County Hwy. DD, Pickerel, WI 54465
Bob - 715-484-2277 • 715-219-4434

Part #	Description	Qty.	Price	Total
	ADA			
200900	EZ Kayak Launch	1	2213 ⁰⁰	2213 ⁰⁰
208010	Dock Section	2	2779 ⁰⁰	5558 ⁰⁰
301100	Coupler	6	72	432 ⁰⁰
	Trans Bench + Sign	1	6205	6205 ⁰⁰
210350	HD Pipe Brackets	4	489	1956 ⁰⁰
210350	3.5" OD Pipe	3	509	1527 ⁰⁰
	Curbing	3	260	780 ⁰⁰
	3' Flat Head Stainless Screws	18	6	108 ⁰⁰
	Keelway 4' x 16	1	4896	4896 ⁰⁰
6200460	" " to Float	1	533	533 ⁰⁰
6200450	Trans Plate 4'	1	1300	1300 ⁰⁰
	Del + Equipment	1	1600 ⁰⁰	1600 ⁰⁰
	114000			

Name Friends of Town Line Lake
Address 6012 City K
City Rhinelander, WI
Phone 715-369-9886 Cell 715 401 2478
Date 11-23-2022
Location Tracy Beckman

Freight	
Total	27,108 ⁰⁰
Tax	Need Tax #
Amount	27,108 ⁰⁰

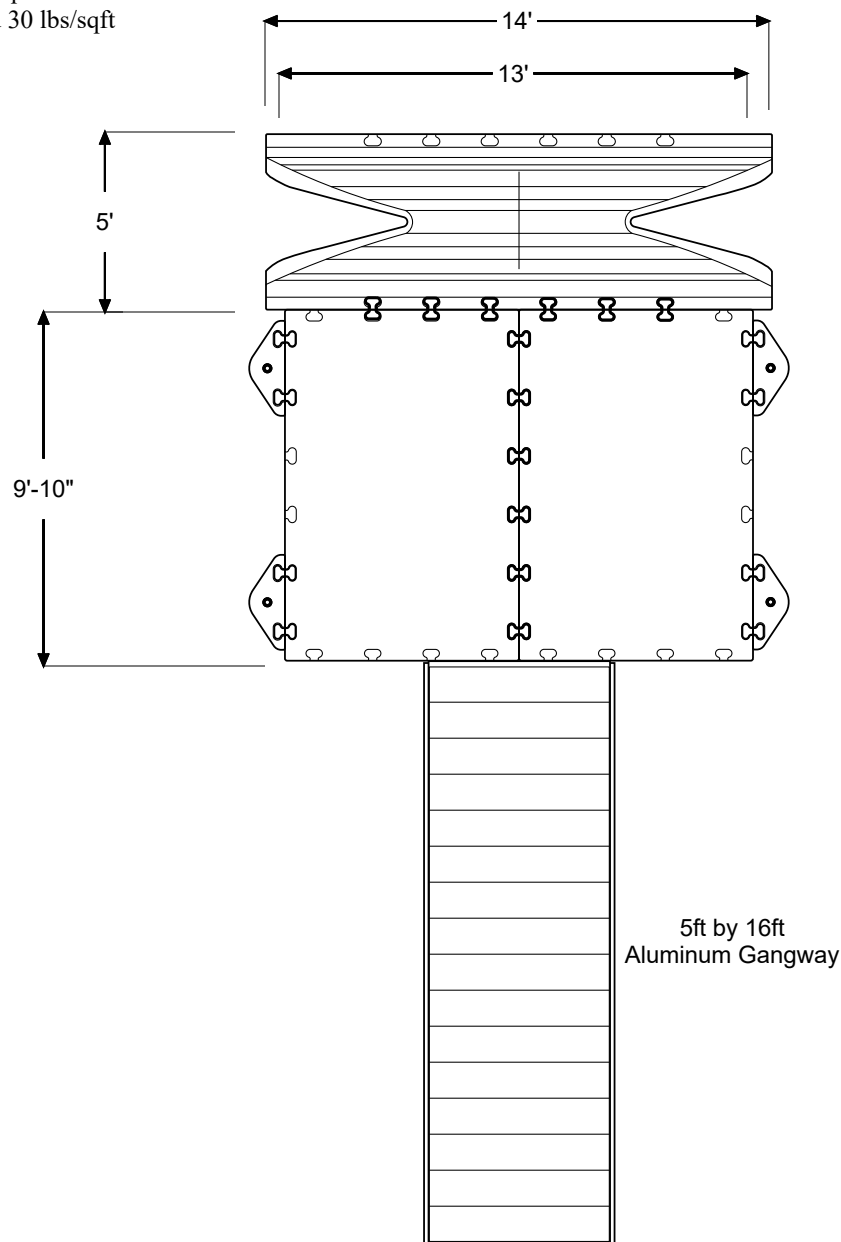


3D Image of Pier

See next page for design specifications

Dock Live Load of 62.5 lbs/sqft
Low Profile Dock Live Load 30 lbs/sqft

MADE IN
USA



5ft by 16ft
Aluminum Gangway

Project Name:

Friends of Townline
Rhineland, WI

Distributor Name:

Justin Lance
ABC Boat Docks
(701) 751-8484

Drawn by: Justin Lance

Date: 11/30/2022

DWG Name: ABC_44895534513

EZ Dock, Inc

878 East Highway 60

Monett, Missouri 65708

Phone: 1 (800) 654-8168

Fax: (417) 235-2232

General Notes:

1. This drawing does not reflect anchoring. Once sufficient information & completed Proposal Request Form concerning water and bottom conditions is received, anchoring may be detailed.
2. Note: It is the dock owner/operator's responsibility to ascertain and comply with all applicable Federal, State, and local laws, ordinances and regulations, as well as all inspection, permitting and licensing requirements pertaining to the installation, application and use of EZ Dock products on the owner/operator's premises. EZ Dock, Inc. assumes no duty or responsibility with respect to the legality or compliancy of the owner/operator's chosen installation, application or use of EZ Dock products.
3. Reference EZ Dock Owner Manual for additional details.

NOTICE! Read EZ Dock Limited Warranty carefully. Among other things, EZ Dock does not warrant damages, failures or defects caused by unauthorized modification of EZ Dock Product, and/or unauthorized attachment to/of EZ Dock Product.



LUMBERJACK BUDGET FORM



Project Name: FTLLP ADA Accessible Fishing Pier/Kayak Launch

Starting Project Date
1/1/2023

Ending Project Date **1**
12/31/2023

Income (SPECIFY)	Cash	Match (Cash & In-Kind) 2,3	Total
YOUR Request of Lumberjack RC&D	\$ 10,000.00		\$ 10,000.00
Rhineland Community Foundation		\$ 5,000.00	\$ 5,000.00
GBU Life		\$ 5,000.00	\$ 5,000.00
Wisconsin Public Service Foundation		\$ 5,000.00	\$ 5,000.00
FTLLP		\$ 1,500.00	\$ 1,500.00
Fundraising-Events, Donor Box & Jugs (In Savings)		\$ 3,975.20	\$ 3,975.20
Walmart Foundation		\$ 750.00	\$ 750.00
		\$ -	\$ -
		\$ -	\$ -
Total Income	\$ 10,000.00	\$ 21,225.20	\$ 31,225.20

Percent of Match=Match Total/Lumberjack Request 212%

LJ Percent of Total = YOUR LJ Request/Total Expenses 32%

General Expenses (SPECIFY & include Match expenses)			
Crandon Docks (See attached quote)	\$	27,108.00	
Grade Path to Lake approx 25 hrs @ \$100/hr + equ	\$	2,500.00	
Interpretive Signs (2) Geneis Graphics \$800 ea	\$	1,600.00	
Expense Item	\$	-	
Expense Item	\$	-	
Expense Item	\$	-	
Expense Item	\$	-	
Total Expenses	\$	31,208.00	
NET 4	\$	17.20	

- Lumberjack Project funds are available for one year from the date of the approval notice
- Match Value must equal at least 50% of the Lumberjack Request and 15% must be in cash
Volunteer Services=\$15/hour & Professional Services=current hourly wage
- A Letter of Support is required for all match partners listed above and must include a description and value of service.
- Explain a **NET** balance other than Zero (\$0.00) in the box below: