

**ONEIDA COUNTY**  
**STAFFING REQUEST FORM**

**DEPARTMENT:** Land & Water Conservation-AIS Program

**DATE:** 6-29-22

**NATURE OF REQUEST: LTE Staffing Request**

This is to request one 475 hour LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current *Efficiency Team Report (Attached)*, list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated, Desirable, Core, Exclusive</u>	<u>Priority Rank</u>
AIS	100%	Desirable	261

**STATUS**

**CURRENT**

**PROPOSED**

**JOB TITLE**      AIS Project Assistant

**WAGES**

\$13.00/hr.

\$13.00/hr.

**HOURS WORKED**

600

475

**EMPLOYMENT STATUS**

(full, part-time, LTE, contract, other)

LTE

LTE

**DEPARTMENT HEAD**

Karl Jennrich

Committee of Jurisdiction

LRES Committee

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**ONEIDA COUNTY  
FISCAL IMPACT  
2022**

	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
Title	AIS Proj. Asst.	AIS Proj. Asst.	
Salary Schedule	LTE	Non-Exempt	
Hourly Rate	\$ 13.00	\$ 13.00	\$ -
Annual Hours	600	475	(125)
<b>Estimated Amounts</b>			
Wages	\$ 7,800	\$ 6,175	\$ (1,625)
FICA & Medicare	597	472	(124)
Retirement	-	-	-
Health Insurance *	-	-	-
Life Insurance	-	-	-
Income Continuation Ins.**	-	-	-
Workers Comp Ins.	240	190	(50)
<b>Total Wage &amp; Fringe</b>	<b>\$ 8,637</b>	<b>\$ 6,838</b>	<b>\$ (1,799)</b>

Proposing a decrease in hours.

\* Based on average cost per employee, not actual enrollment of individual employee.

\*\* Currently no employer cost associated with ICI.