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ONEIDA COUNTY  
STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation

DATE: 6-30-22

NATURE OF REQUEST: LTE Staffing Request

This is to request two 1199 hour LTEs for the Oneida County Land & Water Department. LTEs and all associated costs will be grant funded.

Using the most current *Efficiency Team Report (Attached)*, list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated, Desirable, Core, Exclusive</u>	<u>Priority Rank</u>
L&W Resource Management Plan,	75%	State	157
Cost Share	25%	State	176

STATUS

CURRENT

PROPOSED

JOB TITLE Conservation Project Assistant

WAGES

\$16.00/hr.

\$16.25/hr.

HOURS WORKED

1199

1199

EMPLOYMENT STATUS

LTE

LTE

(full, part-time, LTE, contract, other)

DEPARTMENT HEAD

Karl Jennrich

Committee of Jurisdiction

LRES Committee

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**ONEIDA COUNTY  
FISCAL IMPACT  
2022**

	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
Title	Conservation Proj. Asst	Conservation Proj. Asst	
Salary Schedule	LTE	Non-Exempt	
Hourly Rate	\$ 16.00	\$ 16.25	\$ 0.25
Annual Hours	1,199	1,199	-
<b>Estimated Amounts</b>			
Wages	\$ 19,184	\$ 19,484	\$ 300
FICA & Medicare	1,468	1,491	23
Retirement	-	-	-
Health Insurance *	-	-	-
Life Insurance	-	-	-
Income Continuation Ins.**	-	-	-
Workers Comp Ins.	<u>591</u>	<u>600</u>	<u>9</u>
<b>Total Wage &amp; Fringe</b>	<u>\$ 21,242</u>	<u>\$ 21,574</u>	<u>\$ 332</u>

Grant funded position.

\* Based on average cost per employee, not actual enrollment of individual employee.  
 \*\* Currently no employer cost associated with ICI.

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ONEIDA COUNTY  
STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation

DATE: 6-30-22

NATURE OF REQUEST: This is to request one LTE Project Coordinator. This position administratively supports all L&W staff and programs.

Using the most current *Efficiency Team Report (Attached)*, list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated, Desirable, Core, Exclusive</u>	<u>Priority Rank</u>
L&W Resource Management Plan	100%	State	157

STATUS

CURRENT

PROPOSED

JOB TITLE: Project Coordinator

WAGES

\$13.68

\$13.68

HOURS WORKED

1097

1097

EMPLOYEMENT STATUS

LTE

LTE

(full, part-time, LTE, contract, other)

DEPARTMENT HEAD

Karl Jennrich

Committee of Jurisdiction

LRES Committee

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**ONEIDA COUNTY  
FISCAL IMPACT  
2022**

	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
Title	Project Coordinator	Project Coordinator	
Salary Schedule	LTE	Non-Exempt	
Hourly Rate	\$ 13.68	\$ 13.68	\$ -
Annual Hours	1,097	1,097	-
<b>Estimated Amounts</b>			
Wages	\$ 15,007	\$ 15,007	\$ -
FICA & Medicare	1,148	1,148	-
Retirement	-	-	-
Health Insurance *	-	-	-
Life Insurance	-	-	-
Income Continuation Ins.**	-	-	-
Workers Comp Ins.	23	23	-
<b>Total Wage &amp; Fringe</b>	<b>\$ 16,178</b>	<b>\$ 16,178</b>	<b>\$ -</b>

Grant funded position.

\* Based on average cost per employee, not actual enrollment of individual employee.

\*\* Currently no employer cost associated with ICI.

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ONEIDA COUNTY  
STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program

DATE: 6-30-22

NATURE OF REQUEST: LTE Staffing Request

This is to request one 200 hour Clean Boats Clean Waters (Lake Nokomis) LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current *Efficiency Team Report (Attached)*, list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated, Desirable, Core, Exclusive</u>	<u>Priority Rank</u>
AIS	100%	Desirable	261

STATUS

CURRENT

PROPOSED

JOB TITLE AIS Project Assistant

WAGES

\$16.00/hr.

\$16.00/hr.

HOURS WORKED

200

200

EMPLOYMENT STATUS

LTE

LTE

(full, part-time, LTE, contract, other)

DEPARTMENT HEAD

Karl Jennrich

Committee of Jurisdiction

LRES Committee

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**ONEIDA COUNTY  
FISCAL IMPACT  
2022**

	<u>Current</u>		<u>Proposed</u>		<u>Change</u>
Title	Clean Boats (Lake Nokomis)		Clean Boats (Lake Nokomis)		
Salary Schedule	LTE		Non-Exempt		
Hourly Rate	\$ 16.00		\$ 16.00	\$	-
Annual Hours	200		200		-
Estimated Amounts					
Wages	\$ 3,200		\$ 3,200	\$	-
FICA & Medicare	245		245		-
Retirement	-		-		-
Health Insurance *	-		-		-
Life Insurance	-		-		-
Income Continuation Ins.**	-		-		-
Workers Comp Ins.	99		99		-
Total Wage & Fringe	<u>\$ 3,543</u>		<u>\$ 3,543</u>	<u>\$</u>	<u>-</u>

Grant funded position.

\* Based on average cost per employee, not actual enrollment of individual employee.

\*\* Currently no employer cost associated with ICI.

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ONEIDA COUNTY  
STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program

DATE: 6-30-22

NATURE OF REQUEST: LTE Staffing Request

This is to request one 200 hour Clean Boats Clean Waters LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current *Efficiency Team Report (Attached)*, list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated, Desirable, Core, Exclusive</u>	<u>Priority Rank</u>
AIS	100%	Desirable	261

STATUS

CURRENT

PROPOSED

JOB TITLE AIS Project Assistant

WAGES

\$13.00/hr.

\$13.00/hr.

HOURS WORKED

200

200

EMPLOYMENT STATUS

LTE

LTE

(full, part-time, LTE, contract, other)

DEPARTMENT HEAD

Karl Jennrich

Committee of Jurisdiction

LRES Committee

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**ONEIDA COUNTY  
FISCAL IMPACT  
2022**

	<u>Current</u>		<u>Proposed</u>		<u>Change</u>
Title	Clean Boats (AIS)		Clean Boats (AIS)		
Salary Schedule	LTE		Non-Exempt		
Hourly Rate	\$ 13.00		\$ 13.00	\$	-
Annual Hours	200		200		-
Estimated Amounts					
Wages	\$ 2,600		\$ 2,600	\$	-
FICA & Medicare	199		199		-
Retirement	-		-		-
Health Insurance *	-		-		-
Life Insurance	-		-		-
Income Continuation Ins.**	-		-		-
Workers Comp Ins.	80		80		-
<b>Total Wage &amp; Fringe</b>	<b>\$ 2,879</b>		<b>\$ 2,879</b>	<b>\$</b>	<b>-</b>

Grant funded position.

\* Based on average cost per employee, not actual enrollment of individual employee.

\*\* Currently no employer cost associated with ICI.



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ONEIDA COUNTY  
STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program

DATE: 6-30-22

NATURE OF REQUEST: LTE Staffing Request

This is to request one 512 hour Clean Boats Clean Waters LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current *Efficiency Team Report (Attached)*, list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated, Desirable, Core, Exclusive</u>	<u>Priority Rank</u>
AIS	100%	Desirable	261

STATUS

CURRENT

PROPOSED

JOB TITLE AIS Project Assistant

WAGES

\$13.00/hr.

\$13.00/hr.

HOURS WORKED

512

512

EMPLOYMENT STATUS

LTE

LTE

(full, part-time, LTE, contract, other)

DEPARTMENT HEAD

Karl Jennrich

Committee of Jurisdiction

LRES Committee

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**ONEIDA COUNTY  
FISCAL IMPACT  
2022**

	<u>Current</u>		<u>Proposed</u>		<u>Change</u>
Title	Clean Boats (AIS)		Clean Boats (AIS)		
Salary Schedule	LTE		Non-Exempt		
Hourly Rate	\$ 13.00		\$ 13.00	\$	-
Annual Hours	512		512		-
<b>Estimated Amounts</b>					
Wages	\$ 6,656		\$ 6,656	\$	-
FICA & Medicare	509		509		-
Retirement	-		-		-
Health Insurance *	-		-		-
Life Insurance	-		-		-
Income Continuation Ins.**	-		-		-
Workers Comp Ins.	205		205		-
<b>Total Wage &amp; Fringe</b>	<b>\$ 7,370</b>		<b>\$ 7,370</b>	<b>\$</b>	<b>-</b>

Grant funded position.

\* Based on average cost per employee, not actual enrollment of individual employee.

\*\* Currently no employer cost associated with ICI.

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ONEIDA COUNTY  
STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program

DATE: 6-30-22

NATURE OF REQUEST: LTE Staffing Request

This is to request one 312 hour Clean Boats Clean Waters LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current *Efficiency Team Report (Attached)*, list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

<u>Program</u>	<u>Percent of Time</u>	<u>Mandated, Desirable, Core, Exclusive</u>	<u>Priority Rank</u>
AIS	100%	Desirable	261

STATUS

CURRENT

PROPOSED

JOB TITLE AIS Project Assistant

WAGES

\$13.00/hr.

\$13.00/hr.

HOURS WORKED

312

312

EMPLOYMENT STATUS

LTE

LTE

(full, part-time, LTE, contract, other)

DEPARTMENT HEAD

Karl Jennrich

Committee of Jurisdiction

LRES Committee

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**ONEIDA COUNTY  
FISCAL IMPACT  
2022**

	<u>Current</u>		<u>Proposed</u>		<u>Change</u>
Title	Clean Boats (AIS)		Clean Boats (AIS)		
Salary Schedule	LTE		Non-Exempt		
Hourly Rate	\$ 13.00		\$ 13.00	\$	-
Annual Hours	312		312		-
<b>Estimated Amounts</b>					
Wages	\$ 4,056		\$ 4,056	\$	-
FICA & Medicare	310		310		-
Retirement	-		-		-
Health Insurance *	-		-		-
Life Insurance	-		-		-
Income Continuation Ins.**	-		-		-
Workers Comp Ins.	125		125		-
<b>Total Wage &amp; Fringe</b>	<u>\$ 4,491</u>		<u>\$ 4,491</u>	<u>\$</u>	<u>-</u>

Grant funded position.

\* Based on average cost per employee, not actual enrollment of individual employee.

\*\* Currently no employer cost associated with ICI.