ONEIDA COUNTY STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation

DATE: 6-30-23

NATURE OF REQUEST: LTE Staffing Request

This is to request two 1199 hour LTEs for the Oneida County Land & Water Department. LTEs and all associated costs will be grant funded.

Using the most current Efficiency Team Report (Attached), list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

| <u>Percent of</u> <u>Time</u> | Mandated, Desirable, Core, Exclusive | <u>Priority</u> <u>Rank</u> |
|----------------------------------|--------------------------------------|--------------------------------|
| 75% | State | 157 |
| 25% | State | 176 |
| | | |
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| | | |
| | | |
| | Time 75% | Time 75% State |

| STATUS | | | CURRE | <u>ENT</u> | PROPOSE | <u>D</u> |
|--------------------------|-------------------------------|------------------|---------|---------------|-------------|--------------|
| JOB TITLE | Conservation P | roject Assistant | | | | |
| WAGES | | | \$16.25 | /hr. | \$16.25/hr. | |
| HOURS WORK | ED | | 1199 |) | 1199 | |
| EMPLOYMENT (full, par | Γ STATUS t-time, LTE, cont | ract, other) | LTE | | LTE | |
| DEPARTMENT | HEAD | Karl Jennrich | | | | |
| | Committee of Ju | risdiction | | LRES Committe | e | |
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STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program DATE: 6-30-23

NATURE OF REQUEST: LTE Staffing Request

This is to request one 475 hour LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current Efficiency Team Report (Attached), list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

| <u>Program</u> | Percent of Time | Mandated, Desirable, Core, Exclusive | <u>Priority</u> <u>Rank</u> |
|----------------|--------------------|--------------------------------------|--------------------------------|
| AIS | 100% | Desirable | 261 |
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| <u>STATUS</u> | | | CURRE | <u>NT</u> | <u>PROPOSED</u> |
|---------------------------|-------------------------------------|-----------------|---------------|-----------|-----------------|
| JOB TITLE | AIS Project A | ssistant | | | |
| WAGES | | | \$15.50 | /hr. | \$15.50/hr. |
| HOURS WORK | ŒD | | 600 | | 475 |
| EMPLOYMEN' (full, par | T STATUS rt-time, LTE, co | ontract, other) | LTE | ; | LTE |
| DEPARTMENT | HEAD | Karl Jennrich | | | |
| Committee of Jurisdiction | | | LRES Committe | ee | |
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STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program

DATE: 6-30-23

NATURE OF REQUEST: LTE Staffing Request

This is to request one 200 hour Clean Boats Clean Waters (Lake Nokomis) LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current Efficiency Team Report (Attached), list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

| <u>Program</u> | <u>Percent of</u> <u>Time</u> | Mandated, Desirable, Core, Exclusive | <u>Priority</u> <u>Rank</u> |
|----------------|----------------------------------|--------------------------------------|--------------------------------|
| AIS | 100% | Desirable | 261 |
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| <u>STATUS</u> | | | CURRE | NT | <u>PROPOSED</u> |
|-------------------------|------------------------------|---|---------|---------------|-----------------|
| JOB TITLE | AIS Project A | ssistant | | | |
| WAGES | | | \$16.00 | hr. | \$16.00/hr. |
| HOURS WORK | ŒD | | 200 | | 200 |
| EMPLOYMEN' (full, pa | T STATUS rt-time, LTE, co | ntract, other) | LTE | | LTE |
| DEPARTMENT | T HEAD | Karl Jennrich | | | |
| | Committee of J | urisdiction | | LRES Committe | e |
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STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program

DATE: 6-30-23

NATURE OF REQUEST: LTE Staffing Request

This is to request one 200 hour Clean Boats Clean Waters LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current Efficiency Team Report (Attached), list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

| <u>Program</u> | <u>Percent of</u> <u>Time</u> | Mandated, Desirable, Core, Exclusive | Priority Rank |
|--|----------------------------------|--------------------------------------|------------------|
| AIS | 100% | Desirable | 261 |
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|---------------------|--------------|------------------|-------------|---|
| JOB TITLE | AIS Project | Assistant | | |
| WAGES | | | \$16.00/hr. | \$16.00/hr. |
| HOURS WORK | KED | | 200 | 200 |
| EMPLOYMEN (full, pa | | contract, other) | LTE | LTE |
| DEPARTMENT | T HEAD | Karl Jennrich | | |
| | Committee of | f Jurisdiction | LRES Cor | nmittee |
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STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program DATE: 6-30-23

NATURE OF REQUEST: LTE Staffing Request

This is to request one 312 hour Clean Boats Clean Waters LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current Efficiency Team Report (Attached), list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

| <u>Program</u> | <u>Percent of Time</u> | Mandated, Desirable, Core, Exclusive | <u>Priority</u> <u>Rank</u> |
|----------------|------------------------|--------------------------------------|--------------------------------|
| AIS | 100% | Desirable | 261 |
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| <u>STATUS</u> | | CURRENT | <u>PROPOSED</u> |
|---|--|-------------|-----------------|
| JOB TITLE AIS Project A | ssistant | | |
| WAGES | | \$16.00/hr. | \$16.00/hr. |
| HOURS WORKED | | 312 | 312 |
| EMPLOYMENT STATUS (full, part-time, LTE, co | ontract, other) | LTE | LTE |
| DEPARTMENT HEAD | Karl Jennrich | | |
| Committee of | Jurisdiction | LRES Co | mmittee |
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STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program DATE: 6-30-23

NATURE OF REQUEST: LTE Staffing Request

This is to request one 512 hour Clean Boats Clean Waters LTE for the Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current Efficiency Team Report (Attached), list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

| <u>Program</u> | Percent of <u>Time</u> | Mandated, Desirable, Core, Exclusive | <u>Priority</u> <u>Rank</u> |
|----------------|------------------------|--------------------------------------|--------------------------------|
| AIS | 100% | Desirable | 261 |
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| | | | |

| <u>STATUS</u> | <u>CURRENT</u> | <u>PROPOSED</u> |
|---|----------------|-----------------|
| JOB TITLE AIS Project Assistant | | |
| WAGES | \$16.00/hr. | \$16.00/hr. |
| HOURS WORKED | 512 | 512 |
| EMPLOYMENT STATUS (full, part-time, LTE, contract, other) | LTE | LTE |
| DEPARTMENT HEAD Karl Jennrich | | |
| Committee of Jurisdiction | LRES Con | mmittee |
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STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation-AIS Program DATE: 6-29-2023

NATURE OF REQUEST: LTE Staffing Request

This is to request one 475 hour Lead AIS Assistant LTE for Oneida County AIS Program. LTE and all associated costs will be WDNR grant funded.

Using the most current Efficiency Team Report (Attached), list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

| <u>Program</u> | <u>Percent of Time</u> | Mandated, Desirable, Core, Exclusive | Priority Rank |
|----------------|------------------------|--------------------------------------|------------------|
| AIS | 100% | Desirable | 261 |
| | | | |
| | | | |

| <u>STATUS</u> | | | CURRE | ENT | PROPOSED | |
|---------------------------|------------------------------|----------------|---------|---|----------------|----------|
| JOB TITLE | Lead AIS Proj | ect Assistant | | | | |
| WAGES | | | \$16.00 | /hr. | \$16.00/hr. | |
| HOURS WORKED | | 600 | | 475 | | |
| EMPLOYEMEN (full, par | NT STATUS t-time, LTE, co | ntract, other) | LTE | | LTE | |
| DEPARTMENT | HEAD | Karl Jennrich | | | | |
| Committee of Jurisdiction | | LRES Committ | | эе | | |
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STAFFING REQUEST FORM

DEPARTMENT: Land & Water Conservation

DATE: 6-30-23

NATURE OF REQUEST: This is to request one LTE Project Coordinator. This position administratively supports all L&W staff and programs.

Using the most current Efficiency Team Report (Attached), list the program or programs served by the position, along with the percentage of time the person in the position devotes to each program, whether the program is mandated (State, Federal, Local), desirable, core or exclusive, and what priority ranking has been given to the program by the Efficiency Report.

| <u>Priority</u> Rank | Mandated, Desirable, Core, Exclusive | <u>Percent of Time</u> | <u>Program</u> |
|-------------------------|--------------------------------------|------------------------|---------------------------------|
| 157 | State | 100% | L&W Resource Management Plan |
| | | | Management Plan |

| <u>STATUS</u> | | | <u>CURRENT</u> | PROPOSED | |
|--|-----------------|---------------|---|---|--|
| JOB TITLE: P | roject Coordina | tor | | | |
| WAGES | | \$14.43 | \$14.43 | | |
| HOURS WORKED | | 1097 | 1097 | | |
| EMPLOYEMENT STATUS (full, part-time, LTE, contract, other) | | LTE | LTE | | |
| DEPARTMENT | Γ HEAD | Karl Jennrich | | | |
| Committee of Jurisdiction | | LRES | Committee | | |
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