

**ONEIDA COUNTY 2018 ANNUAL WORK PLAN
LOCALLY-IDENTIFIED PRIORITIES**

Table 1: Planned activities and performance measures by category

CATEGORY	PLANNED ACTIVITIES WITH BENCHMARKS	PERFORMANCE MEASUREMENTS
• <i>Cropland</i>		
<p>Cropland, soil health and/or nutrient management Goal 4, objective B</p>	<p>-Install 1 cropland practice. -Update list of agricultural producers. -Implement agricultural BMP's on voluntary producers (2). -Provide technical assistance, including training and plan reviews (1 nutrient management plans and 1 pest management plans). -Identify and contact priority farms within HUC 0707001. -Identify highly erodible lands draining to ORW & ERW waterways.</p>	<p>Amount of cost share dollars spent Type and units or practice(s) installed # of staff hours expended for training, design, and installation # lbs. of sediment reduced (STEPL) # lbs. of P reduced (STEPL) # acres of cropland in compliance with a performance standard # of inspections performed # of contacts # of highly erodible lands identified</p>
• <i>Livestock</i>		
<p>Livestock Goal 4, objective C Livestock facility conservation practices installed to implement state performance standards and prohibitions.</p>	<p>-Install livestock practices. • 1 rotational grazing plan -Provide technical assistance including design prep. and construction, oversight, and educational support. This may include livestock fencing, watering facility.</p>	<p>Type and units of practice(s) installed Amount of cost-share dollars spent # of staff hours expended for design and installation # of grazing plan acres # of livestock fencing (feet) # of farmers contacted</p>
• <i>Water quality</i>		
<p>Water quality/quantity Goal 5, objective A & B Educate public about groundwater quality. Goal 2, objective B Protect shorelands. Goal 3, objective A, B, & C Restore shorelands. Goal 6, objective A, B, & C Protect damage to sensitive lake ecosystems.</p>	<p>-Work with 2 lake associations to replace failing septic systems. -Assist in inventory of septic systems. -Outreach to landowners & septic service companies. -Educate 20 landowners about proper well monitoring. -Offer technical and financial assistance to properly abandon 3 wells. -Install 6 conservation practices, and restore at least 1000' of shoreline. -Work with 1 landowner to utilize easements, land trusts, and incentive payments to protect</p>	<p>Amount of cost share dollars spent # of organizations worked with # of press releases & website updates # of times met with P&Z # of septic inventory assists # of landowner contacts # of staff hours expended for technical assistance # lbs. of sediment reduced (STEPL) # lbs. of P reduced (STEPL) # of feet of practices installed # of critical areas protected # of demonstration sites developed # of fact sheets created</p>

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	<p>critical areas. -Assist in development of 1 demonstration site on lakeshore. -Work with P & Z to develop & distribute 2 shoreland zoning fact sheets. -Attend 2 professional development workshops/classes to maintain or improve knowledge base. -Work with OCLRA and 3 lake groups to develop and provide educational information. -Develop information for landowners that are required to create mitigation plans. -Work with 3 organizations to identify and protect sensitive areas on lakes.</p>	<p># of fact sheets distributed # of workshops/classes attended # of L & W meetings attended # of educational materials developed # of sensitive areas protected</p>
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• *Forestry*

<p>Forestry Goal 7, objective A & B Improve forest silviculture and manage trail use to control sediment, erosion, and to protect habitat cover types.</p>	<p>-Encourage 10 private landowners to use professional forestry assistance. -Promote use of WI Forestry BMP's. -Promote teacher use of EEK program. -Assist clubs by providing educational material. -Provide technical assistance for erosion problems.</p>	<p># of publications distributed (goal of 120 to 6 public places) # of fact sheets created # of club meetings attended # of trail assessments performed # of publications shared with teacher contact list</p>
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• *Invasive*

<p>Invasive species Goal 1, objective A & B Slow the spread of invasive species: control non-native aquatic and terrestrial invasive species.</p>	<p>-Encourage volunteers to participate in CBCW & CLMN programs. -Hold 3 workshops -Seek grants to fund the prevention, education, and control of AIS/TIS. -Distribute educational material on AIS/TIS. -Encourage volunteers to monitor for TIS. -Provide info via presentations and media. -Encourage use of invasive species BMP's. -Promote native species. -Monitor for invasive species. -Restore AIS/TIS-affected landscapes. -Manage AIS/TIS sites.</p>	<p>Amount of funding received # of workshops held # of volunteers recruited # of press releases, website updates, articles published # of outreach events attended # of contacts reached # of control efforts implemented # of acres managed # of acres restored # of surveys performed</p>
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• *Wildlife*

<p>Wildlife-Wetlands-Habitat Goal 5, objective C Goal 10, objective A Encourage landowners to enhance or restore degraded wetlands. Reduce wildlife damage to crops. Goal 2, objective A Assist P&Z to protect shorelands</p>	<p>-Educate local units of government on the importance of protecting wetlands -Restore wetlands. -Utilize grant programs to provide cost-sharing for restoration practices. -Provide technical assistance to 4 landowners on abatement measures to reduce or prevent wildlife damage to crops. -Participation in DNR deer donation program. -Promote and educate the public on Wildlife Damage Program. -Provide technical assistance to at least 6 landowners with mitigation requirements.</p>	<p>Type and units of practice(s) installed Amount of cost share dollars spent # of acres of wetland restored # of grants applied for/received # of landowners contacted # of times met with APHIS # of publications distributed # of updates to LWCD website and social media sites # of meat processors recruited # of deer donations # of mitigation contacts</p>
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• *Urban*

<p>Urban issues Goal 4, objective A, D, & E Reduce nonpoint source water pollution:</p> <ul style="list-style-type: none"> • construction site erosion control • stormwater runoff in developed areas • educate public on sources of urban pollution 	<p>-Distribute fact sheet regarding construction site erosion control to at least 35 contractors or landscapers. -Hold workshop for contractors on proper techniques & practices for shoreline buffers -Provide guidance and/or technical assistance for 2 local units of government on storm water management. -Encourage landowners to use rain gardens and rain barrels. Provide info and technical assistance. -Distribute existing publications & provide information for 2 local media outlets & at 3 public locations. -Assist local governments by helping distribute fact sheets to public.</p>	<p>Amount of cost share dollars spent # of contractors contacted # of workshops held # of fact sheets distributed # of landowners contacted # of staff hours expended for training, design, and installation # of local governments assisted # of site visits # of plans reviewed</p>
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• *Watershed*

<p>Watershed strategies</p>		
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• *Other*

<p>Other Goal 9, objective A Reclaim abandoned mining sites for wildlife habitat, improved aesthetics, and other post-mining uses.</p>	<p>-Provide technical assistance to restore abandoned mining sites. -Encourage the use of native plant species for soil stabilization & re-vegetation. -Encourage use of WI Forestry BMP's for invasive species.</p>	<p># of inspections # of times met with Planning & Zoning # of mine owners/operators provided with BMP's # of mine owners/operators provided with native plant list</p>
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Table 2: Planned activity related to permits and ordinances

Permits and Ordinances	Plans/application reviews anticipated	Permits anticipated to be issued
Feedlot permits	0	0
Manure storage construction and transfer systems	0	0
Manure storage closure	0	0
Livestock facility siting	0	0
Nonmetallic/frac sand mining	2	0
Stormwater and construction site erosion control	2	0
Shoreland zoning	5	5
Wetlands and waterways (Ch. 30)	5	2
Other	0	0

Table 3: Planned inspections

Inspections	Number of inspections planned
Total Farm Inspections	4
For FPP	1
For NR 151	3
Animal waste ordinance	0
Livestock facility siting	0
Stormwater and construction site erosion control	2
Nonmetallic mining	2

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Table 4: Planned outreach and education activities

Activity	Number
Tours	1
Field days	2
Trainings/workshops	8
School-age programs (camps, field days, classroom)	20
Newsletters	20
Social media posts	120
News release/story	20

Table 5: Staff Hours and Expected Costs (staff can be combined or listed individually)

Staff/Support	Hours	Costs
County Conservationist	1950	\$68,480
Technician	1950	\$57,130
Support Costs	1200	\$12,546
LTE's	2200	\$35,000
Cost Sharing (can be combined)		
Bonding	150	\$6,000